

Jordan Telecom Group Financial Results for the period ended Q1.2025.

Revenues:

YTD Mar 31st ,2025	YTD Mar 31st ,2024	Variance (%)
89.1 (MJD)	89.2 (MJD)	0.0%

Group's consolidated revenues achieving JD 89.1 million in Q1.2025 compared to JD 89.2 million in Q1.2024, as below details:

- Orange Fixed and Internet revenues increased by 27.3% in Q1.2025 compared to Q1.2024.
- Orange Mobile decreased by 6.2% in revenues in Q1.2025 compared to Q1 2024.
- Orange Money witnessed an increase in revenues by 42.9% in Q1.2025 compared to Q1.2024 driven by higher customer base and transactions.

Operating Expenses:

YTD Mar 31st ,2025	YTD Mar 31st ,2024	Variance (%)
73.6 (MJD)	70.4 (MJD)	4.5%

The Group Operating Expenses increased by 4.5% to reach JD 73.6 million in Q1.2025 against JD 70.4 million in Q1.2024 due to higher depreciation & amortization expenses as a result of acceleration of 5G network investment.

Gross Operating Margin:

YTD Mar 31st ,2025	YTD Mar 31st ,2024	Variance (%)
15.5 (MJD)	18.8 (MJD)	(17.6%)

Earning before Interests & Taxes for the Group decreased by 17.6% to reach JD 15.5 million as end of Q1.2025, compared to JD 18.8 million in Q1.2024. This increase came out as a result from the increase in operating expenses.

Profit for the Period:

YTD Mar 31st ,2025	YTD Mar 31st ,2024	Variance (%)
8.9 (MJD)	11.9 (MJD)	(25.4%)

Jordan Telecom Group generated JD 8.9 million as net profit after tax for Q1.2025, with a decrease of 25.4%, compared to JD 11.9 million in Q1.2024.

Capital Expenditures (CAPEX):

CAPEX for Jordan Telecom Group reached JD 13.8 million at the end of Q1.2025, compared with JD 19.4 million at the end of Q1.2024.