

Jordan Telecom Group Financial Results for the period ended Q2.2025.

Revenues:

| YTD Jun 30th ,2025 | YTD Jun 30th ,2024 | Variance (%) |
|---------------------------|---------------------------|---------------------|
| 176.2 (MJD) | 179.2 (MJD) | (1.7%) |

Group's consolidated revenues reached JD 176.2 million in Q2.2025 compared to JD 179.2 million in Q2.2024, as below details:

- Orange Fixed and Internet revenues increased by 1.5% in Q2.2025 compared to Q2.2024.
- Orange Mobile decreased by 8.3% in revenues in Q2.2025 compared to Q2 2024.
- Orange Money witnessed an increase in revenues by 37.6% in Q2.2025 compared to Q2.2024, driven by higher customer base and transactions.

Operating Expenses:

| YTD Jun 30th ,2025 | YTD Jun 30th ,2024 | Variance (%) |
|---------------------------|---------------------------|---------------------|
| 146.7 (MJD) | 144.7 (MJD) | 1.4% |

The Group Operating Expenses for Q2 2025 increased by 1.4%, reaching JD 146.7 million from JD 144.7 million in Q2 2024. This increase is primarily attributed to higher depreciation and amortization expenses, which are a result of investments in the 5G network.

Gross Operating Margin:

| YTD Jun 30th ,2025 | YTD Jun 30th ,2024 | Variance (%) |
|---------------------------|---------------------------|---------------------|
| 29.5 (MJD) | 34.5 (MJD) | (14.5%) |

The group's Earnings Before Interests & Taxes declined by 14.5%, reaching JD 29.5 million by the end of Q2 2025, down from JD 34.5 million in Q2 2024. This reduction in gross operating margin is primarily attributed to higher operating expenses and a decrease in revenues.

Profit for the Period:

| YTD Jun 30th ,2025 | YTD Jun 30th ,2024 | Variance (%) |
|--------------------|--------------------|--------------|
| 17.6 (MJD) | 21.2 (MJD) | (16.9%) |

Jordan Telecom Group reported a net profit after tax of JD 17.6 million for Q2 2025, reflecting a 16.9% decrease from JD 21.2 million in Q2 2024. Despite the decline, the profit aligns with the group's planned performance for the period.

Capital Expenditures (CAPEX):

The CAPEX for Jordan Telecom Group shows a slight decrease from JD 33.6 million at the end of Q2 2024 to JD 33.4 million at the end of Q2 2025.